

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		800,000,000	100.00%	804,690,000	100.00%	△4,690,000	△0.58%
100 지방세수입		40,000,000	5.00%	40,000,000	4.97%	0	0.00%
	110 지방세	40,000,000	5.00%	40,000,000	4.97%	0	0.00%
	111 보통세	39,600,000	4.95%	39,600,000	4.92%	0	0.00%
	113 지난년도수입	400,000	0.05%	400,000	0.05%	0	0.00%
200 세외수입		26,847,951	3.36%	26,946,945	3.35%	△98,994	△0.37%
	210 경상적세외수입	15,649,706	1.96%	15,825,167	1.97%	△175,461	△1.11%
	211 재산임대수입	322,000	0.04%	322,000	0.04%	0	0.00%
	212 사용료수입	8,075,065	1.01%	8,075,065	1.00%	0	0.00%
	213 수수료수입	3,298,500	0.41%	3,298,500	0.41%	0	0.00%
	214 사업수입	340,000	0.04%	515,000	0.06%	△175,000	△33.98%
	215 징수교부금수입	569,158	0.07%	569,158	0.07%	0	0.00%
	216 이자수입	3,044,983	0.38%	3,045,444	0.38%	△461	△0.02%
	220 임시적세외수입	10,269,245	1.28%	10,192,778	1.27%	76,467	0.75%
	221 재산매각수입	152,000	0.02%	152,000	0.02%	0	0.00%
	223 보조금반환수입	2,200,000	0.28%	2,200,000	0.27%	0	0.00%
	224 기타수입	7,633,543	0.95%	7,557,076	0.94%	76,467	1.01%
	225 지난년도수입	283,702	0.04%	283,702	0.04%	0	0.00%
	230 지방행정제재·부과금	929,000	0.12%	929,000	0.12%	0	0.00%
	231 과징금	60,000	0.01%	60,000	0.01%	0	0.00%
	234 과태료	250,000	0.03%	250,000	0.03%	0	0.00%
	236 부담금	619,000	0.08%	619,000	0.08%	0	0.00%
300 지방교부세 등		285,100,325	35.64%	285,928,679	35.53%	△828,354	△0.29%
	310 지방교부세	285,100,325	35.64%	285,928,679	35.53%	△828,354	△0.29%
	311 지방교부세	285,100,325	35.64%	285,928,679	35.53%	△828,354	△0.29%
400 조정교부금등		18,260,000	2.28%	17,240,000	2.14%	1,020,000	5.92%
	420 시·군조정교부금등	18,260,000	2.28%	17,240,000	2.14%	1,020,000	5.92%
	421 시·군조정교부금등	18,260,000	2.28%	17,240,000	2.14%	1,020,000	5.92%
500 보조금		327,629,820	40.95%	332,321,466	41.30%	△4,691,646	△1.41%
	510 국고보조금등	251,086,809	31.39%	256,643,168	31.89%	△5,556,359	△2.17%
	511 국고보조금등	251,086,809	31.39%	256,643,168	31.89%	△5,556,359	△2.17%
	520 시·도비보조금등	76,543,011	9.57%	75,678,298	9.40%	864,713	1.14%

(단위:천원)

장 · 관 · 항			예 산 액	구 성 비	기 정 액	구 성 비	비 교 증 감	증 감 률
		521 시·도비보조금등	76,543,011	9.57%	75,678,298	9.40%	864,713	1.14%
600 지방채			10,000,000	1.25%	10,000,000	1.24%	0	0.00%
	610 국내차입금		10,000,000	1.25%	10,000,000	1.24%	0	0.00%
	611 차입금		10,000,000	1.25%	10,000,000	1.24%	0	0.00%
700 보전수입등및내부거래			92,161,904	11.52%	92,252,910	11.46%	△91,006	△0.10%
	710 보전수입등		61,715,374	7.71%	61,715,374	7.67%	0	0.00%
	711 잉여금		61,715,374	7.71%	61,715,374	7.67%	0	0.00%
720 내부거래			30,446,530	3.81%	30,537,536	3.79%	△91,006	△0.30%
	721 전입금		26,521,414	3.32%	26,612,420	3.31%	△91,006	△0.34%
	722 예탁금및예수금		3,925,116	0.49%	3,925,116	0.49%	0	0.00%